

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	03/28/16	Open	Action	03/18/16

Subject: Approving Contract with City of Roseville to Provide Funding for the Louis Orlando Transfer Point Project

ISSUE

Whether to approve the Reimbursement Agreement Louis Orlando Transfer Point Project between Sacramento Regional Transit and the City of Roseville.

RECOMMENDED ACTION

Adopt Resolution No. 16-03-_____, Approving the Reimbursement Agreement Louis Orlando Transfer Point Project between Sacramento Regional Transit and the City of Roseville.

FISCAL IMPACT

Budgeted:	Yes*	This FY:	\$	167,667
Budget Source:	Capital	Next FY:	\$	
Funding Source:	RT Revenue Bonds	Annualized:	\$	167,667
Cost Cntr/GL Acct(s) or Capital Project #:	910800 WBS A002 Louis Orlando Transit Center	Total Amount:	\$	167,667
Total Budget:	\$ 167,667			

*Upon approval of IP, funds will be included in Capital Project.

DISCUSSION

The City of Roseville (City) has a regional transit transfer point and associated park and ride lot capital project known as the Louis Orlando Transfer Point (LOTP). The total project cost is estimated to be \$4.8 million, which includes \$3.1 million for construction costs. The City has 80% of the construction costs funded with federal grants and needs to fund the remaining 20% of the costs with non-federal funds. The City has a secured local air pollution grant of \$117,000 and has requested that the balance of \$503,000 be funded equally by RT, Placer County Transit and the City of Roseville for an amount of \$167,667 each.

The site is located near the boundary between the cities of Roseville and Citrus Heights, and between the counties of Placer and Sacramento. The LOTP is the only transit transfer point in Placer and Sacramento County that provides passengers with opportunities to board and transfer between three regional transit operators of local service routes: Roseville Transit, Placer County Transit and Sacramento Regional Transit (RT). It also acts as a transfer point between Roseville Transit and RT ADA complementary paratransit service.

Approved:

Presented:

Final 03/21/16

General Manager/CEO

Director of Finance and Treasury

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The LOTP project will allow for the continued use of the transfer point by passengers and agencies with significantly enhanced features such as a park and ride lot, passenger platform area and greater amount of shelter areas, seating and bike lockers, making the facility more passenger-friendly with better accommodations to use transit for commuting purposes. Security features are also a key part of the project to provide better lighting and video coverage. The continuing maintenance and security of the LOTP will be the responsibility of the City of Roseville.

Due to the benefits that the LOTP project will provide to RT riders, staff recommends that RT provide the requested \$167,667 in support for the project to be funded with RT revenue bonds.

RESOLUTION NO. 16-03-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 28, 2016

**APPROVING THE REIMBURSEMENT AGREEMENT
LOUIS ORLANDO TRANSFER POINT PROJECT
BETWEEN SACRAMENTO REGIONAL TRANSIT AND THE CITY OF ROSEVILLE**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Reimbursement Agreement between the Sacramento Regional Transit District and the City of Roseville (City) whereby RT agrees to provide up to \$166,667 in revenue bonds to provide matching funds for the City's Federal funds for the City's Louis Orlando Transfer Point Project, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Agreement.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary